

# **TREE CITY USA PROGRAM** **Standard 3 Worksheet**



**COMMUNITY:** \_\_\_\_\_

**YEAR:** \_\_\_\_\_

Number of trees planted: _____	<input type="checkbox"/> Do not know	<input type="checkbox"/> Do not record data
Number of trees pruned: _____	<input type="checkbox"/> Do not know	<input type="checkbox"/> Do not record data
Number of trees removed: _____	<input type="checkbox"/> Do not know	<input type="checkbox"/> Do not record data

## **MUNICIPAL COMMUNITY FORESTRY EXPENDITURES** (see below for other eligible expenditures to meet \$2/capita)

### **Tree Planting and Initial Care**

Include cost of tree purchases, labor and equipment for planting, planting materials, stakes, watering, mulching, etc. \_\_\_\_\_

### **Tree Maintenance**

Include pruning, insect and disease control, storm response, fertilization, watering, etc. \_\_\_\_\_

### **Tree removals**

Include cost of stump removal, equipment, supplies, labor, etc. \_\_\_\_\_

### **Management**

Include salaries (or % based on job description), public education, professional training, memberships, survey and inventory expenses, utility line clearance, etc. \_\_\_\_\_

### **Other**

Include any other expenses not already noted above. Briefly describe. \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**TOTAL MUNICIPAL EXPENDITURES<sup>1</sup>** ..... \$ \_\_\_\_\_

**COMMUNITY POPULATION<sup>1</sup>** ..... # \_\_\_\_\_

<sup>1</sup> Transfer these two numbers to Standard 3 on the application and attach this sheet to the application.

### **ELIGIBLE EXPENDITURES** (not noted above)

- |  |  |
|--|--|
| <input type="checkbox"/> Contract work   | <input type="checkbox"/> Equipment rental (chippers, stump grinders, bucket trucks, etc.)  |
| <input type="checkbox"/> Tree Board time (volunteer, use \$10/hr)                          | <input type="checkbox"/> Large equipment purchases (new vehicles, chippers, stump grinders, bucket trucks – depreciate over life of vehicle) |
| <input type="checkbox"/> Leaf and brush pick up  | <input type="checkbox"/> Public education materials  |
| <input type="checkbox"/> Biomass recycling   | <input type="checkbox"/> Administrative time (% based on job description)  |
| <input type="checkbox"/> Computer inventory software                                       | <input type="checkbox"/> Insurance   |
| <input type="checkbox"/> Arbor Day Program (including supplies, prizes, rentals, etc.)     | <input type="checkbox"/> Volunteer labor (use \$10/hr)   |
| <input type="checkbox"/> Tree Care conferences and workshops attended by municipal workers | <input type="checkbox"/> Grant funds/donations (note purpose of funds)   |
| <input type="checkbox"/> Membership and donations to tree organizations                    |  |
| <input type="checkbox"/> Equipment maintenance   |  |